

## 2019 CITY OF GREEN ISLE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2019 budget information concerning the City of Green Isle to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is not complete: the complete budget may be examined at the Green Isle City Hall, 310 McGrann St, Green Isle, MN 55338. The City Council adopted this budget on December 11, 2018.

	<b>2018 Budget</b>	<b>2019 Budget</b>
Property Taxes	\$ 579,256	\$ 588,163
Tax Increments	-	-
All other taxes	-	-
Special Assessments	7,789	7,393
Licenses and Permits	6,979	6,767
Federal Grants	-	-
State Gen Purpose Aid	106,422	106,790
State Categorical Aid	-	-
Grants from County and other local Gov	2,311	2,350
Charges for Service	170,166	142,100
Fines and Forfeits	546	562
Interest on Investment	709	812
Miscellaneous Revenues	68,314	3,000
Total Revenues	942,492	857,938
Proceeds from Bond Sales	-	-
Other Financing Sources	-	-
Transfers from other funds	39,300	39,300
Total Revenues and other Financing Sources	\$ 981,792	\$ 897,237
General Government (board, administration)	\$ 204,940	\$ 222,253
Public Safety	139,372	134,646
Streets and Highways (excluding construction)	108,313	102,439
Sanitation	-	-
Human Services	-	-
Health	-	-
Culture and Recreation	30,623	34,001
Conservation and Natural Resources	-	-
Economic Development	-	-
Miscellaneous Current Expenditures	54,327	27,267
Total Current Expenditures	537,575	520,606
Debt Service - Principal	99,828	83,816
Interest and Fiscal Charges	402,254	395,201
Streets and Highways Construction	-	-
Capital Outlay	23,728	21,761
Other Financing Uses	-	-
Transfer to other Funds (include Enterprise funds)	39,300	39,300
Total Expenditures and other Financing uses	\$ 1,102,685	\$ 1,060,683
Fund Balance		
General Fund - Beginning Balance January 1	\$ 704,671	\$ 780,387
General Fund - Ending Balance December 31	704,671	\$ 780,387
Increase (Decrease) in Fund Balance - Budgeted Gov. Funds	\$ (120,893)	\$ (163,446)
Other Items		
Total property Tax Levy - All Funds	\$ 579,256	\$ 588,163